

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	6 = (3 - 4)	
<b>SERVICIOS PERSONALES</b>							
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$20,030,485.00	\$0.00	\$20,030,485.00	\$13,244,521.28	\$13,244,521.28	\$6,785,963.72	
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$16,801,445.00	\$0.00	\$16,801,445.00	\$9,695,389.77	\$9,695,389.77	\$7,106,055.23	
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$250,000.00	\$0.00	\$250,000.00	\$3,494,806.11	\$3,494,806.11	-\$3,244,806.11	
REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,292,000.00	\$0.00	\$2,292,000.00	\$54,325.40	\$54,325.40	\$2,237,674.60	
SEGURIDAD SOCIAL	\$587,040.00	\$0.00	\$587,040.00	\$0.00	\$0.00	\$587,040.00	
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	
<b>MATERIALES Y SUMINISTROS</b>	<b>\$10,096,446.00</b>	<b>\$0.00</b>	<b>\$10,096,446.00</b>	<b>\$7,274,179.34</b>	<b>\$7,274,179.34</b>	<b>\$2,822,266.66</b>	
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$1,010,000.00	\$0.00	\$1,010,000.00	\$661,674.80	\$661,674.80	\$348,325.20	
ALIMENTOS Y UTENSILIOS	\$420,000.00	\$0.00	\$420,000.00	\$218,160.64	\$218,160.64	\$201,839.36	
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$1,400,829.00	\$0.00	\$1,400,829.00	\$1,120,751.10	\$1,120,751.10	\$280,077.90	
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$540,272.00	\$0.00	\$540,272.00	\$151,878.73	\$151,878.73	\$388,393.27	
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,109,060.00	\$0.00	\$5,109,060.00	\$4,228,614.68	\$4,228,614.68	\$880,445.32	
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$296,815.00	\$0.00	\$296,815.00	\$105,974.22	\$105,974.22	\$190,840.78	
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$153,470.00	\$0.00	\$153,470.00	\$5,480.00	\$5,480.00	\$147,990.00	
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,166,000.00	\$0.00	\$1,166,000.00	\$781,645.17	\$781,645.17	\$384,354.83	
<b>SERVICIOS GENERALES</b>	<b>\$9,003,829.00</b>	<b>-\$150,000.00</b>	<b>\$8,853,829.00</b>	<b>\$7,656,011.20</b>	<b>\$7,656,011.20</b>	<b>\$1,197,817.80</b>	
SERVICIOS BASICOS	\$4,605,133.00	\$0.00	\$4,605,133.00	\$2,852,720.00	\$2,852,720.00	\$1,752,413.00	
SERVICIOS DE ARRENDAMIENTO	\$580,000.00	\$0.00	\$580,000.00	\$429,631.11	\$429,631.11	\$150,368.89	
SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICOS Y OTROS SERVICIOS	\$200,000.00	\$0.00	\$200,000.00	\$36,802.33	\$36,802.33	\$163,197.67	
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$506,779.00	\$0.00	\$506,779.00	\$407,571.42	\$407,571.42	\$99,207.58	
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$1,275,561.00	\$0.00	\$1,275,561.00	\$1,981,703.17	\$1,981,703.17	-\$706,142.17	
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$75,000.00	\$0.00	\$75,000.00	\$62,080.00	\$62,080.00	\$12,920.00	
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$326,000.00	\$0.00	\$326,000.00	\$106,644.82	\$106,644.82	\$219,355.18	
SERVICIOS OFICIALES	\$900,000.00	\$0.00	\$900,000.00	\$1,767,258.35	\$1,767,258.35	-\$867,258.35	
OTROS SERVICIOS GENERALES	\$535,356.00	-\$150,000.00	\$385,356.00	\$11,600.00	\$11,600.00	\$373,756.00	
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$5,603,381.00</b>	<b>\$0.00</b>	<b>\$5,603,381.00</b>	<b>\$3,813,305.69</b>	<b>\$3,813,305.69</b>	<b>\$1,790,075.31</b>	
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$3,993,000.00	\$0.00	\$3,993,000.00	\$2,706,144.00	\$2,706,144.00	\$1,286,856.00	
AYUDAS SOCIALES	\$1,573,433.00	\$0.00	\$1,573,433.00	\$1,098,491.69	\$1,098,491.69	\$474,941.31	
PENSIONES Y JUBILACIONES	\$36,948.00	\$0.00	\$36,948.00	\$8,670.00	\$8,670.00	\$28,278.00	
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$783,400.00</b>	<b>\$0.00</b>	<b>\$783,400.00</b>	<b>\$95,676.84</b>	<b>\$95,676.84</b>	<b>\$687,723.16</b>	

**JALISCO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
 | Del 01/ene./2024 Al 30/sep./2024

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00
EQUIPO DE DEFENSA Y SEGURIDAD	\$350,000.00	\$0.00	\$350,000.00	\$73,950.00	\$73,950.00	\$276,050.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
ACTIVOS INTANGIBLES	\$63,400.00	\$0.00	\$63,400.00	\$21,726.84	\$21,726.84	\$41,673.16
<b>INVERSIÓN PÚBLICA</b>	<b>\$9,263,008.00</b>	<b>-\$67,281.11</b>	<b>\$9,195,726.89</b>	<b>\$3,756,691.27</b>	<b>\$3,756,691.27</b>	<b>\$5,439,035.62</b>
OBRA PÚBLICA EN BIENES PROPIOS	\$9,263,008.00	-\$67,281.11	\$9,195,726.89	\$3,756,691.27	\$3,756,691.27	\$5,439,035.62
<b>DEUDA PÚBLICA</b>	<b>\$214,517.00</b>	<b>\$150,000.00</b>	<b>\$364,517.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$364,517.00</b>
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$214,517.00	\$0.00	\$214,517.00	\$0.00	\$0.00	\$214,517.00
<b>Total del Gasto</b>	<b>\$54,995,066.00</b>	<b>-\$67,281.11</b>	<b>\$54,927,784.89</b>	<b>\$35,840,385.62</b>	<b>\$35,840,385.62</b>	<b>\$19,087,399.27</b>

Mtro. José Manuel Cárdenas  
 Presidente Municipal



L.C.P. Ramon Diaz Ruelas  
 Tesorero Municipal

